

**LITTLE BARDFIELD PARISH COUNCIL  
COMPARISON BETWEEN 2021-22 AND 2022-23**

**Note: 2021-22 restated to exclude Community Fund transactions and reserves**

Name of smaller authority:

Little Bardfield Parish Council

County area (local councils and)

Essex

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

|   | 2021/22<br>£ | 2022/23 | Variance<br>£ | Variance<br>% | Explanation<br>Required?                       | Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>   |
|---|--------------|---------|---------------|---------------|--|---|
|   |              |         |               |               | See Explanation of Variances on separate sheet |   |
| 1 Balances Brought Forward                                | 11,968       | 11,496  |               |               |  | Explanation of % variance from PY opening balance not required - Balance brought forward agrees   |
| 2 Precept or Rates and Levies                             | 3,000        | 3,000   | 0             | 0.00%         | NO   |   |
| 3 Total Other Receipts                                    | 1,420        | 1,521   | 101           | 7.11%         | NO   |   |
| 4 Staff Costs   | 1,754        | 2,011   | 257           | 14.65%        | NO   |   |
| 5 Loan Interest/Capital Repayment                         | 0            | 0       | 0             | 0.00%         | NO   |   |
| 6 All Other Payments                                      | 3,138        | 1,764   | -1,374        | 43.79%        | YES  | See explanation on separate sheet   |
| 7 Balances Carried Forward                                | 11,496       | 12,242  |               |               | YES  | VARIANCE EXPLANATION NOT REQUIRED<br>EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES |
| 8 Total Cash and Short Term Investments                   | 11,496       | 12,242  |               |               |  | VARIANCE EXPLANATION NOT REQUIRED   |
| 9 Total Fixed Assets plus Other Long Term Investments and | 11,161       | 11,231  | 70            | 0.63%         | NO   |   |
| 10 Total Borrowings                                       | 0            | 0       | 0             | 0.00%         | NO   |   |