

Little Bardfield Parish Council

Explanation of variation of spending between 2021-22 and 2022-23

			2021/22	2022/23	Variance	Variance	Reason for variance
All figures include VAT			£		£	%	
						rounded	
Audit fee			170.00	50.00	-120.00	-70	Change of auditor
Insurance			329.00	385.00	56.00	17	Large increase in premium in line with market
Repair damaged speed sign			480.00	0.00	-480.00	-100	One-off expense in 2021-22
Verge cutting			1,037.00	768.00	-269.00	-26	Only two cuts needed in 2022-23 due to weather
Office admin and clerk's expenses e.g. mileage			23.00	131.00	108.00	469	clerk reimbursed for software sub renewal in 2022-23. Subscription included in "Purchases" in 2021-22
Councillor admin expenses			34.00	138.00	104.00	306	Expenses accumulated over 2 years paid in 2022-23
meeting room hire			200.00	200.00	0.00	0	Unchanged
EALC/NALC affiliation			96.00	92.00	-4.00	0	Fee depends on number of electors - reduction in 2022-23
Purchases			629.00	0.00	-630.00	0	No purchases in 2022-23
Website support			140.00	0.00	-140.00	-100	Cost not incurred in 2022-23
TOTAL			3,138.00	1,764.00	1,374.00	44.00	